RESOLUTION NO. 1, 2011

BE IT RESOLVED by the Common Council of the City of Terre Haute, Indiana:

WHEREAS, each year since 1975 the City of Terre Haute has received Federal Community Development Block Grant Funds; and

WHEREAS, under this program the City of Terre Haute will be entitled to receive approximately \$1,880,000 in Community Development Block Grant Funds for fiscal year 2011; and

WHEREAS, these funds are identified in the City's HUD Consolidated Plan and are to be used for Community Development activities in designated eligible areas of the City; and

WHEREAS, it is the intention of the Terre Haute City Council to use all means at their disposal to bring about substantial and lasting improvements in community facilities and housing in the City of Terre Haute, especially for low and moderate income families and individuals and for the elderly; and

WHEREAS, the Terre Haute City Council will take all other necessary steps to see that the Community Development Program brings all the benefits possible to our citizens.

BE IT THEREFORE RESOLVED that the Terre Haute City Council authorizes the Mayor to submit the 2011 Annual Consolidated Plan for the anticipated Grants and all understandings and assurances contained therein to the U.S. Department of Housing and Urban Development. The City Council also authorizes the Mayor to act in connection with the submission of the grant applications and to provide such additional information as may be required by HUD.

Introduced by: # monis	Don Morris, Councilman
Passed in open Council this 13 day of Junuary.	2011.
Jan Jahle	, President
ATTEST: Charles I	P. Hanley, City Clerk
Presented by me to the Mayor this 13th day of January	, 2011.

Charles P. Hanley, City Clerk
Approved by me, the Mayor this 13th day of JANUANY 2011.
Duke A. Bennett, Mayor
ATTEST: Mules Hearles P. Hanley, City Clerk

Wells, Traci

From:

Kesner, Phil

Sent:

Tuesday, December 21, 2010 10:07 AM

To:

Gambill, Stephannie; Wells, Traci

Subject:

FW: 2011 Con Plan Documents

Attachments: 2011 Projected Use of Funds.doc; CITY.Resolution.doc

Here is Resolution #1 – 2011 for our HUD funds. The attachment should be included with the resolution. Please call me if there are any questions or you need additional information.

Phil Kesner Grants/Planning Administrator Terre Haute Department of Redevelopment 17 Harding Avenue, Room 301 Terre Haute, IN 47807

E-mail: Phil.Kesner@terrehaute.in.gov

Phone: 812.232.0018 x2396

Fax: 812.235.3652

2011 Projected Use of CDBG Funds

STREET IMPROVEMENTS

Street Design and/or Construction

\$1,000,000 (53%)

- North Eastside Area

Hendricks Street – Maple Avenue to Grand Avenue Hendricks Street – Grand Avenue to Barbour Avenue Blaine Avenue – Maple Avenue to Grand Avenue

Final engineering design on individual streets in a low/mod income eligible residential area adjacent to the existing target area being improved. The area is bound by Duane Avenue on the West; 25th Street on the East; and Maple Avenue on the South.

- Central Eastside Area

5th Avenue – 25th Street to 27th Street 5th Avenue – 27th Street to 29th Street 5th Avenue – 29th Street to 30th Street 30th Street – 5th Avenue to 7th Avenue

Final engineering design on individual streets in a low/mod income eligible residential area adjacent to the existing target area being improved. The area is bound by 25th Street on the West; 8th Avenue on the North; Kester Avenue on the East; and 4th Avenue on the South.

Expand and improve the quality of recreational opportunities provided to persons in the innercity neighborhoods. Improve Park/Recreation facilities located within the City's existing target area.

REHABILITATION - HUD Low/Mod Income Eligible Areas	\$	300,000	(16%)
DEMOLITION\CLEARANCE - HUD Low/Mod Income Eligible Areas	\$	200,000	(10%)
ADMINISTRATION	\$	375,000	(20%)
CONTINGENCIES	<u>\$</u>	25,000*	(1%)
Total Projected 2011 CDBG Funds * (* includes \$ 20,000 of anticipated Program Income)	\$ 1	,900,000	•

Due to the uncertainty concerning the federal budget, in the event the 2011 CDBG is more than \$1,880,000 then the excess funds are proposed to be allocated to the budget items on a prorated basis. If the grant amount is less than \$1,880,000 then it is proposed that each budget item be reduced on a prorated basis.

2011 Projected Use of Additional Funds

2011 Projected HOME Funds

\$ 500,000

The City of Terre Haute shall utilize its 2011 HOME Funds to construct or rehabilitate housing units for low and moderate income persons in income eligible areas, fund a first time homebuyers program and assist an apartment project to facilitate neighborhood revitalization. The City will provide five (5) to seven (7) housing units through the rehabilitation of Terre Haute's housing stock and/or the construction of new units on infill lots already owned by the Terre Haute Department of Redevelopment or non-profits to serve income eligible persons. These housing units will be either renter occupied or first time homebuyers, and developed with non-profit organizations. This activity will benefit approximately 5 to 7 low/mod income persons or families.

2011 Projected ESG Funds

*000,08

This program will be administered by the Terre Haute Department of Redevelopment. As with other programs, the Department solicits proposals for Emergency Shelter Grant funding. The funds will be used for Rehabilitation of buildings used as Emergency Shelters, supportive services to the homeless, shelter operation costs, and development and implementation of homeless prevention activities. Only agencies that have been in existence for at least three years, and have provided qualified homeless services are eligible to apply. In the past several years, only two agencies have submitted qualified applications. Each of these agencies must provide the required matching funds. (* Due to the Hearth Act legislation and the fact that a budget has not been approved, these funds may not be available to the City of Terre Haute as an entitlement grant.)